

Public Document Pack

INNER EAST COMMUNITY COMMITTEE

THURSDAY 24th MARCH 2016

SUPPLEMENTARY DOCUMENT –

AGENDA ITEM 11 WELLBEING REPORT – A schedule providing an overview has been supplied

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Finance overview for Inner East Community Committee 24th March 2015

Recommendation 1

To note the amount of 2015/16 Wellbeing Revenue remaining per Ward*:

Burmantofts & Richmond Hill	£ 10,198
Gipton & Harehills	£ 8,457
Killingbeck & Seacroft	£ 4,463

*** As of 14th March 2016**

Recommendation 2

To approve the following Wellbeing Revenue applications which have been supported in principle by Ward Members*:

Project	Organisation	Amount awarded* and Ward(s) affected
Community Voices	Radio Asian Fever CIC (a.k.a Fever FM)	£5,000 (Gipton & Harehills £4,000, Burmantofts & Richmond Hill, £1,000)
The 'Up Our Street' Project	Better Leeds Communities	£3,754 (Burmantofts & Richmond Hill)
Stoney Rock Lane Knee Rail	Leeds City Council (Communities Team ENE)	£3,500 (Burmantofts & Richmond Hill)

*** approved in principle at Ward Member Meetings**

For information

To note the amount of Youth Activity Funding remaining* per Ward:

Burmantofts & Richmond Hill	£ 1,759
Gipton & Harehills	£ 17
Killingbeck & Seacroft	£ 280

*** as of 14th March 2016**

For information

Funding remaining* for Small Grants per Ward

Burmantofts & Richmond Hill	£ 1,434
Gipton & Harehills	£ 61
Killingbeck & Seacroft	£ 1,638

***as of 14th March 2016**

For information

Tasking budget remaining* by Ward/area:

Burmantofts & Richmond Hill	£ 2,308
Gipton	£ 1,800
Harehills	£ 2,000
Killingbeck & Seacroft	£ 4,165

***as of 14th March 2016**

Sheet 1

For information

Community Engagement budget remaining* by Ward/area:

Burmantofts & Richmond Hill	£ 906
Gipton	£ 290
Harehills	£ 0
Killingbeck & Seacroft	£ 697

***as of 14th March 2016**
